

**ACCOUNTS 2024-2026****Appendix 5b**

<b>INCOME</b>	<b>2024/25</b>	<b>2025/26</b>	<b>DIFF</b>
Precept	14350	15000	650
Fishing Permits	694	1044	350
Recycling Credits	218	645	427
VAT Recovery	520	340	-180
Rents	4783	4202	-581
Wayleave	34	34	0
Grants Received	500	500	0
Bank Interest	943	752	-191
	<b><u>22042</u></b>	<b><u>22517</u></b>	475

<b>EXPENDITURE</b>	<b>2024/25</b>	<b>2025/26</b>	<b>DIFF</b>
Salaries	10304	12215	1911
Staff Expenses	838	699	-139
Local Grants	810	4642	3832
Subscriptions	299	313	14
Training	90	0	-90
Maintenance	1289	2065	776
Operating Costs	4506	5389	883
	<b><u>18136</u></b>	<b><u>25323</u></b>	7187