

Appendix 21b.

Budget 2026/27

Income

Precept	15000
Fishing Permits	500
Recycling Credits	300
Vat Recovery	300
Rents	4200
Wayleave	35
Grants Received	3960

Total 24295

Expenditure

Salaries	13000
Staff Expenses	800
Local Grants	958
Subscriptions	325
Training	200
Maintenance	5000
Operating Costs	5500
Capital/Project Exp	5000

Total 30783

Total Income 2026/27	24295
Total Expenditure 2026/27	<u>30783</u>
Total Deficit 2026/27	(6488)
Actual Yearend Reserves 31/3/26	18314
Total Reserves Expected 31/3/27	<u>11826</u>