

<u>Income</u>	<u>2017/18</u>	<u>2016/17</u>
Precept	10350	11850
Fishing Permits	1172	1170
Recycling Credits	626	722
Vat Recovery	0	646
Rents	1627	1717
Wayleave	34	34
Grants Received	1924	4251
Misc Income	0	0
Bank Interest	7	10
	<b><u>15740</u></b>	<b><u>20400</u></b>

<u>Expenditure</u>		
Salaries	5984	5831
Staff Expenses	909	828
Local Grants	2656	3925
Subscriptions	218	214
Training	162	30
Maintenance	2109	722
Operating Costs	4525	2471
Capital/Project Exp	705	4078
Misc Exp	871	2735
	<b><u>18139</u></b>	<b><u>20834</u></b>

**Final Budget** **2018-19**

<u>Income</u>	
Precept	10350
Wayleave	35
Fishing Permits	1200
Rents	1650
Recycling Credits	550
Vat Recovery	500
	<b><u>14285</u></b>

<u>Expenditure</u>	
Grants	1407
Salaries	7000
Staff Expenses	900
Subscriptions	225
Training	200
Maintenance	1000
Operating Costs	5000
Cap/Project Exp	1000
Misc Exp	200
	<b><u>16932</u></b>
Net	<b><u>-2647</u></b>

Projected Reserves as at 31/3/2019	<b><u>15176</u></b>
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