

## Budgets

			<u>Final Budget</u>	<u>2019-20</u>
<b><u>Income</u></b>	<b><u>2018/19</u></b>	<b><u>2017/18</u></b>	<b><u>Income</u></b>	
Precept	10350	10350	Precept	11850
Fishing Permits	314	1172	Fishing Permits	500
Recycling Credits	524	626	Recycling Credits	500
Vat Recovery	1442	0	Vat Recovery	800
Rents	1865	1627	Rents	1880
Wayleave	34	34	Wayleave	34
Grants Received	0	1924	Grants Received	0
Misc Income	756	0	Misc Income	0
Footwaylights Grant	3266	0	Footwaylights Grant	2450
Bank Interest	21	7	Play Area Grant	288
	<b><u>18572</u></b>	<b><u>15740</u></b>		<b><u>18302</u></b>
<b><u>Expenditure</u></b>			<b><u>Expenditure</u></b>	
Salaries	6637	5984	Salaries	6500
Staff Expenses	863	909	Staff Expenses	900
Local Grants	1407	2656	Local Grants	1258
Subscriptions	260	218	Subscriptions	270
Training	220	162	Training	250
Maintenance	403	2109	Maintenance	800
Operating Costs	3851	4525	Operating Costs	5000
Capital/Project Exp	0	705	Cap/Project Exp	0
Footwaylights Exp	2592	0	Footwaylights Exp	5380
Misc Exp	0	871	Play Area Exp	440
	<b><u>16233</u></b>	<b><u>18139</u></b>	Misc Exp	200
			Election Costs	1000
				<b><u>21998</u></b>
			Net	<b>-3696</b>
			Projected Reserves as at 31/3/2020	<b><u>16467</u></b>