

			<u>Final Budget</u>	<u>2020-21</u>
<u>Income</u>	<u>2018/19</u>	<u>2019/20</u>	<u>Income</u>	
Precept	10350	11850	Precept	13350
Fishing Permits	314	203	Fishing Permits	300
Recycling Credits	524	430	Recycling Credits	400
Vat Recovery	1442	1041	Vat Recovery	800
Rents	1865	1853	Rents	1900
Wayleave	34	34	Wayleave	34
Grants Received	0	1342	Grants Received	0
Misc Income	756	0	Misc Income	0
Footwaylights Grant	3266	2450	Footwaylights Grant	1633
Bank Interest	21	30	Play Area Grant	288
	<u>18572</u>	<u>19233</u>		<u>18705</u>
<u>Expenditure</u>			<u>Expenditure</u>	
Salaries	6637	6500	Salaries	8125
Staff Expenses	863	729	Staff Expenses	800
Local Grants	1407	1258	Local Grants	2899
Subscriptions	260	261	Subscriptions	270
Training	220	0	Training	250
Maintenance	403	699	Maintenance	750
Operating Costs	3851	3812	Operating Costs	5000
Capital/Project Exp	0	1504	Cap/Project Exp	0
Footwaylights Exp	2592	2505	Footwaylights Exp	5600
Misc Exp	0	498	Play Area Exp	500
	<u>16233</u>	<u>17766</u>	Misc Exp	200
			Parish Trees	1200
			Land Registration	500
				<u>26094</u>
			Net	-7389
			Projected Reserves as at 31/3/2021	<u>14243</u>