

## Budget 2025/26

### Income

Precept	15000
Fishing Permits	500
Recycling Credits	300
Vat Recovery	300
Rents	3900
Wayleave	35
Grants Received	3000

Total 23035

### Expenditure

Salaries	13000
Staff Expenses	850
Local Grants	4402
Subscriptions	315
Training	200
Maintenance	2000
Operating Costs	5250
Capital/Project Exp	4000

Total 30017

Total Income 2025/26	23035
Total Expenditure 2025/26	<u>30017</u>
Total Deficit 2025/26	(6982)
Actual Yearend Reserves 31/3/25	21120
<b>Total Reserves Expected 31/3/26</b>	<b><u>14138</u></b>