

Budget 2024/25

Income

Precept	14350
Fishing Permits	500
Recycling Credits	500
Vat Recovery	850
Rents	3900
Wayleave	35

Total 20135

Expenditure

Salaries	10500
Staff Expenses	800
Local Grants	810
Subscriptions	280
Training	200
Maintenance	2000
Operating Costs	5250
Capital/Projects	0

Total 19840

Total Income 2024/25	20135
Total Expenditure 2024/25	<u>19840</u>
Total Surplus 2024/25	295
Actual Yearend Reserves 31/3/24	17213
Total Reserves Expected 31/3/25	<u>17508</u>