

Budget 2023/24

Income

Precept	14350
Fishing Permits	500
Recycling Credits	500
Vat Recovery	1650
Rents	3150
Wayleave	35

185

Expenditure

Salaries	10000
Staff Expenses	800
Local Grants	1250
Subscriptions	275
Training	200
Maintenance	3500
Operating Costs	5250
Capital/Projects	0
Misc Exp	200

Total 21475

To
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20

Total Income 2023/24	20185
Total Expenditure 2023/24	<u>21475</u>
Total Deficit 2023/24	(1290)
Actual Yearend Reserves 31/3/23	15116
Total Reserves Expected 31/3/24	<u>13826</u>